7D	2011 YEAR	co	TYPE	KEY

ID YEAR CO TYPE KEY			
BUDGET ESTIMATE	FOR		
101 General - Clerk-Treasurer			
(Office, Board, Commission, Department, Institution or Fund)			
Town of Cumberland			
(If City, Town or Fire Protection District Budget, Enter Name)	(If County Budget	, Enter County Nar	nol
Fra Outros and		, 202 , , ; •	··•)
For Calendar Year	2011		
		Total	
PERSONAL SERVICES	items	Estimate	Approved
Salaries and Wages			
101001111.011 Clerk-Treasurer	24.270	-	
101001111.012 Deputy Clerk-Treasurer	31,370 29,300]	
101001111.013 Regular - Non-Exempt	14,792		
101001111 Temporary 101001111 Overtime	5,000		
77 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	3,000		
		1	
		83,462	
Employee Benefits		33,132	
101001131 Town Share - FICA/MED	7,000	ł	
101001133 Town Share - PERF	7,000 5,000		
101001134 Unemployment Comp.	1,000		
101001135 Town Share Insurance (includes 15% inc.)	19,000	1	
		32,000	
Other Personal Services	1	į	
		İ	
		l	
		į	
Total Personal Services		115,462	
SUPPLIES			
Office Supplies			
101001211.000 CT - Supply - Misc. Office	5,000	1	
101001211.000 CT - Supply - Ink/Toner 101001213.000 CT - Supply - Copy Paper	900		
101001214.000 CT - Supply - Copy Paper	900		
Contorior Francisco	200	I	
		7,000	
Operating Supplies			
101001223.000 CT - Clean/Paper Products	-4-	-	
101001291 CT - Supply - Misc. Other	500	1	
		1	
		500	
Repair and Maintenance Supplies			
101001233 CT - Supply - Equipment/Office	8,000	1	
		-	
		9 000	
Other Supplies		8,000	
101001291 CT - Supply - Misc. Other	*	1	
TAPPY ORSE. VIII	500	ш.,	
		1	
		500	
Total Supplies	<u>L</u>	16,000	

			Total	
		Items	Estimate	Approved
OTHER SERVICE				
Professional Serv		5,000	1	
10100131	1 Consultant - Legal 4 CT - Consultant - Financial	5,000	1	
10100131	5 CT - Consultant - Info, Tech.	1,500		
	9 CT - Shred Service	400	1	
			11,900	
***************************************			-	
Communication &			- 1	
	0 CT - Excel Training	1,000		
10100132	2 CT - Postage	1,000		
10100132	3 CT - Travel Exp./Per Diem	150		
	O CT - Telephone	5,800		
			7,950	
Printing and Adve				
101001331.00	CT - Printing - Other	2,000		
101001332.00	CT - Print - Legal Notice/Ads CT - Print - Forms	2,000		
101001332.00	J CI - Fillit - Forms		6,000	

Insurance		1		
	CT - Insurance - Workmen's Comp.			
			-	
101001345.00	CT - Insurance - Security Bonds	800	200	
			800	
r harre - 20 a a la a a		1		
Utility Services	a de completa de Calaba	1,000	1	
101001359.00	Gen/CT/Internet - Cable	150	1,150	
	Shred		7,100	
Repair and Mainte	nance			
	CT - Maintenance Equipment	2,000	l	
101001365.00	CT - Maintenance Contracts	3,000		
101001372 00	CT - Office Furniture	-		
101001012.00	, 0, 0, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,		5,000	
			į	
Rentals				
			_	
Debt Service				
			1	
	100	ļ		
Other Services an	unarges	1	1	
101001325.00	CT - Security - Entrances		į	
10100132	7 CT - Security - Access - Indiana	150	l	
10100139	CT - Awards/Promotions	2,000		
101001398.00	CT - Memberships/Dues CT - Education/Conference	3,000		
10100139	CT - Medical Testing	-,	1	
10100131	7 C. Missinger (Control		5,150	
	Total Other Services and Charges		37,950	
	TOTAL OFFICES SIN CHARGES	L	21,444	

		Tatal	- ,
	items	Total Estimate	Amanaged
CAPITAL OUTLAYS	nons	Caumate	Approved
Land			
			ŀ
	-	-{	
		1	_
			1
Buildings			
		_	Ī
		1	
		1	
Improvements other than Building			
· ·			ĺ
	·		-
	+		-
	*	_	1 .
•			1
Machinery and Equipment			
]
	•		
Other Capital Outlays			
101001454.000 Sign Encumbered			
101001455 Gen Security Encumbered 2008			
		4	
Total Capital Outlays		_	-
TOTAL BUDGET ESTIMATE			
TOTAL BODGET ESTIMATE		169,412	
		- 1	
Oliva basebu en dife the date			
(We) hereby certify that the foregoing is a true and fair estimate of the	necessary expense of	the	
1 General - Cierk-Treasurer			
ame of Office, Board, Commission, Department, Institution or Fund)			
the calendar year 2011 for the purposes therein specified.			
pated this day of, 20			
- *************************************			
OPT A A A			
OCT 0 6 2010	IN	-	
-4.9	11:3		
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	Na	51 . 0 . 0	
	MAT	17:871	
	11 me	- Jan	
		<i>U</i>	
	Signatur	e and Title of Office	r's)

or Department Head

	2011			
~~~		~~~~		***************************************
10	YEAR	CO	TYPE	KEY

Other Supplies
101002291 Admin. - Supply - Misc. Other

# BUDGET ESTIMATE FOR

Town of Cumberlan				
	d			
	e Protection District Budget, Enter Name)	(If County Budget,	Foter County Near	103
	* .	y county manager,	Cina County 1100	1437
	For Calendar Year	2011		
			Totai	***************************************
		Items	Estimate	Арргоч
PERSONAL SERV	ICES			······································
Salaries and Wag	jes			
101002111.021	Town Manager	23,900	Ì	
101002111.023	Regular - Non-Exempt	16,300	I	
101002111.024	Temporary - Building Commissioner	1,530	1	
	Council/Boards/Commissions	22,500	1	
101002111.026	Overtime	2,000		
			İ	
		<b> </b>		
***************************************		<b> </b>	66,230	
Employee Benefits	•		1	
	Town Share - FICA/MED	5 000	1	
101002131	Town Share - PERF	5,000 3,000	İ	
101002134	Unemployment Comp.	3,000	ĺ	
	Town Share insurance (includes 15% inc.)	24,000		
	Auto Allowance	850		
	1 total 7 television	800	35.850	
Other Personal Se	rvices			
			[	
		1 1		
	Total Personal Services		102,080	
HDDI 1E6	Total Personal Services		102,080	
	Total Personal Services		102,080	
Office Supplies		2,600	102,080	***************************************
Office Supplies 101002211.000	Admin, - Supplies - Misc. Office	2,600	102,080	
101002211.000 101002211.022	Admin Supplies - Misc. Office Supplies - Office Planner	-	102,080	
Office Supplies 101002211.000 101002211.022 101002212.000	Admin Supplies - Misc. Office Supplies - Office Planner Admin Supply - Ink/Toner	2,600	102,080	
Office Supplies 101002211.000 101002211.022 101002212.000 101002212.022	Admin Supplies - Misc. Office Supplies - Office Planner	-	102,080	
Office Supplies 101002211.000 101002211.022 101002212.000 101002212.022 101002213.000	Admin Supplies - Misc. Office Supplies - Office Planner Admin Supply - Ink/Toner Supply - Toner - Planner	400	102,080	
Office Supplies 101002211.000 101002211.022 101002212.000 101002212.022 101002213.000 101002213.022	Admin, - Supplies - Misc. Office Supplies - Office Planner Admin, - Supply - Ink/Toner Supply - Toner - Planner Admin, - Supply - Copy Paper	400	102,080	
Office Supplies 101002211.000 101002211.022 101002212.002 101002212.022 101002213.000 101002213.002 101002214.002 101002214.002	Admin Supplies - Misc. Office Supplies - Office Planner Admin Supply - Ink/Toner Supply - Toner - Planner Admin Supply - Copy Paper Supply - Copy Paper - Planner Admin Supply - Prints/Stationary Supply - Print/Stationary - Planner	400 - 300	102,080	
Office Supplies 101002211.000 101002211.022 101002212.022 101002213.000 101002213.022 101002214.002 101002214.002 101002214.022 101002215.011	Admin Supplies - Misc. Office Supplies - Office Planner Admin Supply - Ink/Toner Supply - Toner - Planner Admin Supply - Copy Paper Supply - Copy Paper - Planner Admin Supply - Prints/Stationary Supply - Print/Stationary - Planner Admin Supplies - Historian	400 - 300	102,080	
Office Supplies 101002211.000 101002211.022 101002212.022 101002213.000 101002213.022 101002214.002 101002214.002 101002214.002 101002215.011	Admin Supplies - Misc. Office Supplies - Office Planner Admin Supply - Ink/Toner Supply - Toner - Planner Admin Supply - Copy Paper Supply - Copy Paper - Planner Admin Supply - Prints/Stationary Supply - Print/Stationary - Planner	300 500		
Office Supplies 101002211.000 101002211.022 101002212.022 101002213.000 101002213.022 101002214.002 101002214.002 101002214.022 101002215.011	Admin Supplies - Misc. Office Supplies - Office Planner Admin Supply - Ink/Toner Supply - Toner - Planner Admin Supply - Copy Paper Supply - Copy Paper - Planner Admin Supply - Prints/Stationary Supply - Print/Stationary - Planner Admin Supplies - Historian	300 500	102,080	
Office Supplies 101002211.000 101002211.022 101002212.000 101002212.002 101002213.000 101002213.002 101002214.000 101002214.000 101002214.002 101002215.011	Admin, - Supplies - Misc. Office Supplies - Office Planner Admin Supply - Ink/Toner Supply - Toner - Planner Admin Supply - Copy Paper Supply - Copy Paper - Planner Admin Supply - Prints/Stationary Supply - Print/Stationary - Planner Admin Supplies - Historian Admin Supplies - Plan & Develop	300 500		
Office Supplies 101002211.000 101002211.022 101002212.022 101002213.000 101002213.022 101002214.002 101002214.002 101002214.022 101002215.011 101002215.012 Operating Supplies	Admin Supplies - Misc. Office Supplies - Office Planner Admin Supply - Ink/Toner Supply - Toner - Planner Admin Supply - Copy Paper Supply - Copy Paper - Planner Admin Supply - Prints/Stationary Supply - Print/Stationary Supply - Print/Stationary - Planner - Planner - Admin Supplies - Historian - Admin Supplies - Plan & Develop	500 		
Office Supplies 101002211.000 101002211.022 101002212.022 101002213.000 101002213.022 101002214.002 101002214.002 101002214.022 101002215.011 101002215.012 Operating Supplies	Admin Supplies - Misc. Office Supplies - Office Planner Admin Supply - Ink/Toner Supply - Toner - Planner Admin Supply - Copy Paper Supply - Copy Paper - Planner Admin Supply - Prints/Stationary Supply - Print/Stationary Supply - Print/Stationary - Planner - Planner - Admin Supplies - Historian - Admin Supplies - Plan & Develop	- 400 - 300 - 500 - 1,100 - 7,100		
Office Supplies 101002211.000 101002211.022 101002212.000 101002212.002 101002213.000 101002213.002 101002214.000 101002214.002 101002215.011 101002215.012 Operating Supplies 101002222.010 101002222.010	Admin, - Supplies - Misc. Office Supplies - Office Planner Admin, - Supply - Ink/Toner Supply - Toner - Planner Admin, - Supply - Copy Paper Supply - Copy Paper - Planner Admin, - Supply - Prints/Stationary Supply - Print/Stationary - Planner Admin, - Supplies - Historian Admin, - Supplies - Plan & Develop  Admin, - Supply - Gasoline Admin, - Supply - Gasoline			
Office Supplies 101002211.000 101002211.022 101002212.000 101002212.022 101002213.000 101002213.000 101002214.000 101002214.000 101002215.011 101002215.012 Operating Supplies 101002222.010 101002222.101	Admin Supplies - Misc. Office Supplies - Office Planner Admin Supply - Ink/Toner Supply - Toner - Planner Admin Supply - Copy Paper Supply - Copy Paper - Planner Admin Supply - Prints/Stationary Supply - Print/Stationary Supply - Print/Stationary - Planner - Planner - Admin Supplies - Historian - Admin Supplies - Plan & Develop	- 400 - 300 - 500 - 1,100 - 7,100		
Office Supplies 101002211.000 101002211.022 101002212.000 101002212.022 101002213.000 101002213.000 101002214.000 101002214.000 101002215.011 101002215.012 Operating Supplies 101002222.010 101002222.012	Admin Supplies - Misc. Office Supplies - Office Planner Admin Supply - Ink/Toner Supply - Toner - Planner Admin Supply - Copy Paper Supply - Copy Paper - Planner Admin Supply - Prints/Stationary Supply - Print/Stationary - Planner Admin Supplies - Historian Admin Supplies - Plan & Develop  Admin Supply - Gasoline Admin Supply - Gil Admin Supply - Cil Admin Supply - Cil	7,100 100 300		
Office Supplies 101002211.000 101002211.022 101002212.000 101002212.002 101002213.000 101002213.002 101002214.000 101002214.002 101002215.011 101002215.012 Operating Supplies 101002222.010 101002222.101 101002222.101 101002222.102	Admin, - Supplies - Misc. Office Supplies - Office Planner Admin, - Supply - Ink/Toner Supply - Toner - Planner Admin, - Supply - Copy Paper Supply - Copy Paper - Planner Admin, - Supply - Prints/Stationary Supply - Print/Stationary - Planner Admin, - Supplies - Historian Admin, - Supplies - Plan & Develop  Admin, - Supply - Gasoline Admin, - Supply - Oil Admin, - Supply - Oil Admin, - Supply - Tires Admin, - Clean/Paper Product	7,100 100 300	4,900	
Office Supplies 101002211.000 101002211.022 101002212.002 101002212.002 101002213.000 101002213.002 101002214.000 101002214.000 101002215.011 101002215.012 Operating Supplies 101002222 101002222 101002222 101002222	Admin, - Supplies - Misc. Office Supplies - Office Planner Admin, - Supply - Ink/Toner Supply - Toner - Planner Admin, - Supply - Copy Paper Supply - Copy Paper - Planner Admin, - Supply - Prints/Stationary Supply - Print/Stationary - Planner Admin, - Supplies - Historian Admin, - Supplies - Plan & Develop  Admin, - Supply - Gasoline Admin, - Supply - Oil Admin, - Supply - Oil Admin, - Supply - Tires Admin, - Clean/Paper Product	7,100 100 300	4,900	

Total Supplies

600

3,500

600

18,500

			Items	Total Estimate	Approved
		S AND CHARGES			····
Pr	ofessional Serv	fic <del>e</del> s			
	101002311	Admin Consultant - Legal	10,000		
	101002312	Admin Consultant - Engineer	10,000		
		Admin Consultant - Financial	7,000		
		Admin Consultant - Info. Tech.	47,000	1	
	101000010	Malmi, - Consulta - 1880, 1 Col.			
			-	*l	
			_	74,000	
٥.		Tanana and of the		[	
	mmunication &	•		i	
	101002322.000	Admin Postage	3,000		
	101002323	Admin Trav Exp./Per Diem	750		
	<del></del>	Admin Telephone	15,640		
***************************************		Admin Security - Entrances	500	40.000	
	01002020.000	Addition - Godding - Children	300	19,890	······
Dele	-	Company (Company)		1	
	nting & Advertis	<del>-</del>	1	1	
		Admin Print - not Off Supply	2,000	]	
		Admin Printing - Legal Notice & Ads	1,500		
1	01002333.000	Admin Printing - Forms	2,000	1	
				5,500	
inst	urance			i i	
1	01001342 000	Insurance - Liability	24,000	l l	
	01001042.000	PROGRAMO - CRAMIT	27,000		
				1	
				24,000	····
1 6422				1	
	ity Services			1	
1	01002351.010	Admin, - Util, - Elect Bidg.	15,000	1	
1	01002353.000	Admin Util Gas/Heat	3,500	1	
		Admin Util Water	1,500		
1	01002355.000	Admin Util Sewage	2,200		
11	01002359.000	Gener./Admin./Internet - Cable	990	į	
1	01002359.011	Gener / Admin / Shred Service	200	23,390	
Rep	air and Mainter	nance		l	
16	01002361.000	Admin Maint Bldg./Landscape Contract	3,500	j	
		Admin Maint Equip Contractor	12,000	1	
		Admin Maint Motor Vehicle Contractor	1,500	1	
		Admin Maint. Contracts		i	
			970	1	
		Admin Janitorial Service	400	1	
	71002361.010	Admin Building Repairs	12,500		
			<u> </u>	30,870	
,	a . 1			l	
Reni				ŀ	
10	J1002371.000	Admin Rentals - Hydrant	600	ŀ	
				j	
-				I	
	,			600	
***************************************					
Debt	t Service				
~~~				1	
			 	1	
				I	
***************************************			<u> </u>		
				İ	
	er Services and		1		
_ 10	1002391.000	Admin, - Award/Promotions	5,000	1	
		Admin Subscription/Pubs	1,000	1	
		Admin Trash Collection	700		
10		Admin, - Membership/Dues		Ì	
10			8,000		
		Admin Educa /Conferences	9,000		
		Town Activity	1,000	24,700	
	101002038		***************************************		
	.01002008	Total Other Services and Charges		202,950	

		items	Total Estimate	Approved
4	CAPITAL OUTLAYS Land			
	Lan			
			-	
	Buildings			
	***************************************		-	-
	Improvements other than Building			
				•
	Machinery and Equipment		-	
	Other Capital Outlays			
	101002490,000 Capital Gateway Signs			
	101002490 Admin Capital - Hist, Marker & Signage			
			- [
	Total Capital Outlays		-	
	, in the second of the second	Ī	222.522	
	TOTAL BUDGET ESTIMATE	-	323,530	
2				
	 (We) hereby certify that the foregoing is a true and fair estimate of the ne 	ressani evnense n	f the	
		ocaaaij expende o		
-	102 General - Town Manager Name of Office, Board, Commission, Department, Institution or Fund)			
1	or the calendar year 2011 for the purposes therein specified.			
	Dated this 007.0.6 49910			
		INS		
	-			A
	•••		12 11	//

*

Signature and Title of Officer's) or Department Head

*PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE APPROVED BY STATE BOARD OF ACCOUNTS

2011 ID YEAR CO TYPE KEY

	BUDGET ESTIMATE	FOR		
Redevelopment Comr (Office, Board, Comm	nission ission, Department, Institution or Fund)			
Town of Cumberland		2.0	F-1-0	
(If City, Town or Fire P	rotection District Budget, Enter Name)	(ii County Budget	, Enter County Nam	8)
	For Calendar Year	2011		
		Items	Total Estimate	Approved
PERSONAL SERVIC	ES	Kems	Comments	79910460
Salaries and Wages		1		
111.071	Redevelopment - Planner	12,240		
			-	
***************************************		 	12,240	
Employee Benefits	Town Share FICA-MED	1,000	Ī	
133.000	Town Share - PERF	1,000		
134.000	Redevelopment - Unemployment	450		
			2,450	
	t			
Other Personal Serv	ices			
	Total Personal Services		14,690	
	,	1		
SUPPLIES				
Office Supplies 101701211.000	Supply - Misc. Office	5,540		
			5,540	
			3,515	
Operating Supplies				

Repair and Maintens	ance Supplies			
O O				
Other Supplies				
			1	
		<u> </u>		
	Total Supplies	<u> </u>	5,540	

			Total	
OTHER SERVICES	AND CHARGES	Items	Estimate	Approved
Professional Services		1		
	Consultant - Legal	5,000	1	
101701314.000	Consultant - Finance	5,000	1	
101701315.013	Consultant - EDA Plan	20,000	1	
			1	
·····			30,000	
Communication & 1	ransportation		1	

			1	

Printing and Advert	o in o			
1017010331 000	Prioriting - Not Office Supply	2,000	1	
101701332.000	Printing - Not Office Supply Printing - Legal Notices/Ads	900	1	
			2,900	
Ingurance			-	
Insurance				
	Name			
			-	
			1	
Utility Services			-	
,				

Repair and Mainten	ance		1	
				
		 		
		<u> </u>		
Rentals				
			ļ	
			_]	
		 		
Debt Service			-	
				
Other Services and	Charges			
Care Document diff.	w 3 ~ -			
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			į	
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		 	I	
	Total Other Services and Charges	1	32,900	

		Total	
	Items	Estimate	Approved
CAPITAL OUTLAYS			
Land			
	<u></u>	-	
Buildings			
is the second of the second			
Improvements other than Building			
			-
Machinery and Equipment			
	· · · · · · · · · · · · · · · · · · ·		
			*
Other Capital Outlays			
Total Capital Outlays		-	
		53,130	_
TOTAL BUDGET ESTIMATE		03,130	
(I) (We) hereby certify that the foregoing is a true and fair estimate of the	necessary expense	of the	
Redevelopment Commission			
(Name of Office, Board, Commission, Department, Institution or Fund)			
for the calendar year 2011 for the purposes therein specified.			
Dated this			
UCT 0 6 7010			
चक्र ाश्र			
	100	-	
	- 11		
		- 201	
	Wille	14/4	
	الكريم	<u> </u>	سمع
	Sign	ature and Title of Offi	cer's)
	/gpr \	or Department Head	

ĪΟ YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

101 General Dept. 204 LAW (Office, Board, Commission, Department, Institution or Fund)

Town of Cumberland
(If City, Town or Fire Protection District Budget, Enter Name)
(If County Budget, Enter County Name)

For Calendar Year 2011 Total items Estimate Approved 1 PERSONAL SERVICES Salaries and Wages 111.041 Chief & Deputy 111.042 Office Personnel 111.043 Regular Police 111.044 Temporary 111.046 Overtime 118,630 55,130 442,230 12,000 40,000 667,990 Employee Benefits
 131,000
 Employer Share - FICA/MED

 133,000
 Employer Share - PERF

 134,000
 Unemployment Comp.

 135,000
 Employer Share Ins. - Health/Life

 137,000
 Clothing Allowance
 52,000 39,000 8,000 260,000 9,792 368,792 Other Personal Services Total Personal Services 1,036,782 2 SUPPLIES Office Supplies | 211.000 | Supply - Office | 212.000 | Supply - Ink/Toner | 213.000 | Supply - Copy Paper | 214.000 | Supply - Stationary/Print | 10,000 1,484 989 6,926 19,399 **Operating Supplies** 222.010 Supply - Gasoline
222.011 Supply - Oil
222.012 Supply - Tires
223 Cleaning/Paper Products
224 Supply - Ammunition
224 Supply - Weapon Replacement
225.000 Uniforms 76,391 5,000 5,000 300 8,000 3,000 12,000 109,691 Repair and Maintenance Supplies 233.016 Equipment - Auto
233.017 Equipment - Office
233.018 Equip. Port (Radios)
233.019 Equip. - Traffic Control 20,000 3,000 30,000 2,000 55,000 Other Supplies 291.000 Supply - Misc. Other 500 500 **Total Supplies** 184,590

			Total	\$ name.
		tems .	Estimate	Approved
THER S	ERVICES AND CHARGES		}	
Professio	nal Services		ľ	
311.000	Consultant - Legal	23,299		
315.000	Consultant - Legal Consultant - Info. Tech. Prof. Serv Medical	2,000		
316.000	Prof. Serv Medical	2,968 207,420	1	
317	Fire Protection	201,420	235,687	
		<u></u>	233,001	
			1	
Commun	ication and Transportation			
322,000	Postage	989	1	
323,000	Travel Expense Telephone Secur Entrances Secur Homeland ACCESS Programs	2,523		
324.000	Telephone	20,000	1	
325,000	Secur Entrances	2,968		
326.000	Secur Homeland	4,850		
327.000	ACCESS Programs	1,500 5,937		
327.010	SBC Solutions Accurint Program Case Mgmt. Program	495		
327.011	Accurint Program	2,968		
327.012	Case Mgmt. Program	4,000	46,231	
327.013	X Image Program			
Distinct of	and Advantising			
	Ind Advertising	1,500		
331.000	Printing - Other Than Forms	989		
332,000	Legal Notice/Ads	3,958		
333.000	Printing - Forms	4,947	-	
335.000	Printing - Photos	+,54/	11,394	
			11,024	·····
Insurance		0.500		
341.000	Insurance - Workmen's Comp.	2,500		
342,000	Insurance - Liability	67,000		
			69,500	
······································			j	
Utility Se	rvices			
250 000	General/Law/Internet Cable	1,009	1	
	Compared Control			
359,000	Shred Service	347	ł	
359.001	Shred Service	34/		
359.000	Shred Service	34/	1,356	
359.000	Shred Service	34/	1,356	
359.011	Shred Service	34/	1,356	
Repairs	Shred Service	19,789	1,356	
359.011 Repairs a	Shred Service and Maintenance Maintenance - Equipment	19,789 39,578	1,356	
Repairs a 362.000	Shred Service and Maintenance Maintenance - Equipment Maintenance - Motor Vehicle	19,789 39,578 2,968	1,356	
Repairs a 362.000 364.000 365.000	Shred Service and Maintenance Maintenance - Equipment Maintenance - Motor Vehicle Maintenance Contracts	19,789 39,578	1,356	
Repairs a 362.000 364.000 365.000	Shred Service and Maintenance Maintenance - Equipment Maintenance - Motor Vehicle	19,789 39,578 2,968	1,356	
Repairs a 362.000 364.000 365.000	Shred Service and Maintenance Maintenance - Equipment Maintenance - Motor Vehicle Maintenance Contracts	19,789 39,578 2,968		
Repairs a 362.000 364.000 365.000	Shred Service and Maintenance Maintenance - Equipment Maintenance - Motor Vehicle Maintenance Contracts	19,789 39,578 2,968	1,356 1,356 65,867	
Repairs a 362.000 364.000 365.000	Shred Service and Maintenance Maintenance - Equipment Maintenance - Motor Vehicle Maintenance Contracts	19,789 39,578 2,968		
359.011 Repairs : 362.000 364.000 365.000 366.000	Shred Service and Maintenance Maintenance - Equipment Maintenance - Motor Vehicle Maintenance Contracts	19,789 39,578 2,968 3,532		
Repairs : 362.000 364.000 365.000 Rentals	Shred Service and Maintenance Maintenance - Equipment Maintenance - Motor Vehicle Maintenance Contracts Janitorial Service	19,789 39,578 2,968		
Repairs : 362.000 364.000 365.000 Rentals	Shred Service and Maintenance Maintenance - Equipment Maintenance - Motor Vehicle Maintenance Contracts	19,789 39,578 2,968 3,532		
Repairs : 362.000 364.000 365.000 Rentals	Shred Service and Maintenance Maintenance - Equipment Maintenance - Motor Vehicle Maintenance Contracts Janitorial Service	19,789 39,578 2,968 3,532		
Repairs : 362.000 364.000 365.000 Rentals	Shred Service and Maintenance Maintenance - Equipment Maintenance - Motor Vehicle Maintenance Contracts Janitorial Service	19,789 39,578 2,968 3,532	65,867	
Repairs : 362.000 364.000 365.000 Rentals	Shred Service and Maintenance Maintenance - Equipment Maintenance - Motor Vehicle Maintenance Contracts Janitorial Service	19,789 39,578 2,968 3,532		
Repairs : 362.000 364.000 365.000 Rentals	Shred Service and Maintenance Maintenance - Equipment Maintenance - Motor Vehicle Maintenance Contracts Janitorial Service	19,789 39,578 2,968 3,532	65,867	
359.011 Repairs : 362.000 364.000 365.000 Rentals 372.000	Shred Service and Maintenance Maintenance - Equipment Maintenance - Motor Vehicle Maintenance Contracts Janitorial Service Rentals - Equipment	19,789 39,578 2,968 3,532	65,867	
Repairs 362.000 364.000 365.000 366.000	Shred Service and Maintenance Maintenance - Equipment Maintenance - Motor Vehicle Maintenance Contracts Janitorial Service Rentals - Equipment	19,789 39,578 2,968 3,532	65,867	
Repairs : 362,000 364,000 366,000 Rentals 372,000	Shred Service and Maintenance Maintenance - Equipment Maintenance - Motor Vehicle Maintenance Contracts Janitorial Service Rentals - Equipment	19,789 39,578 2,968 3,532	65,867	
359.011 Repairs : 362.000 364.000 365.000 Rentals 372.000	Shred Service and Maintenance Maintenance - Equipment Maintenance - Motor Vehicle Maintenance Contracts Janitorial Service Rentals - Equipment	19,789 39,578 2,968 3,532	65,867	
359.011 Repairs : 362.000 364.000 365.000 Rentals 372.000	Shred Service and Maintenance Maintenance - Equipment Maintenance - Motor Vehicle Maintenance Contracts Janitorial Service Rentals - Equipment	19,789 39,578 2,968 3,532	65,867	
359.011 Repairs : 362.000 364.000 365.000 Rentals 372.000	Shred Service and Maintenance Maintenance - Equipment Maintenance - Motor Vehicle Maintenance Contracts Janitorial Service Rentals - Equipment	19,789 39,578 2,968 3,532	65,867	
Repairs a 362.000 364.000 365.000 Rentals 372.000 Debt Se	Shred Service and Maintenance Maintenance - Equipment Maintenance - Motor Vehicle Maintenance Contracts Janitorial Service Rentals - Equipment	19,789 39,578 2,968 3,532	65,867	
359.011 Repairs : 362.000 364.000 365.000 386.000 Rentals 372.000 Debt Se	Shred Service and Maintenance Maintenance - Equipment Maintenance - Motor Vehicle Maintenance Contracts Janitorial Service Rentals - Equipment vice	19,789 39,578 2,968 3,532	65,867	
359.011 Repairs : 362.000 364.000 365.000 366.000 Rentals 372.000 Debt Se	And Maintenance Maintenance - Equipment Maintenance - Motor Vehicle Maintenance Contracts Janitorial Service Rentals - Equipment rvice ervices and Charges Award/Promotions	19,789 39,578 2,968 3,532	65,867	
Repairs : 362.000 364.000 365.000 366.000 Debt Se	Shred Service and Maintenance Maintenance - Equipment Maintenance - Motor Vehicle Maintenance Contracts Janitorial Service Rentals - Equipment rvice ervices and Charges Award/Promotions Subscriptions/Pubs	19,789 39,578 2,968 3,532	65,867	
Repairs : 362.000 364.000 365.000 Section Sec	Shred Service and Maintenance Maintenance - Equipment Maintenance - Motor Vehicle Maintenance Contracts Janitorial Service Rentals - Equipment vice arvices and Charges Award/Promotions Subscriptions/Pubs Grants/Subsidies	1,940 1,979	65,867	
Repairs : 362.000 364.000 365.000 Section Sec	Shred Service and Maintenance Maintenance - Equipment Maintenance - Motor Vehicle Maintenance Contracts Janitorial Service Rentals - Equipment vice arvices and Charges Award/Promotions Subscriptions/Pubs Grants/Subsidies	1,940 1,940 1,979 1,979	65,867	
Repairs : 362.000 364.000 365.000 Sec.000 hred Service and Maintenance Maintenance - Equipment Maintenance - Motor Vehicle Maintenance Contracts Janitorial Service Rentals - Equipment rvice ervices and Charges Award/Promotions Subscriptions/Pubs Grants/Subsidies Membership/Dues	1,940 1,979	65,867		
Repairs : 362.000 364.000 365.000 366.000 Cher Sc 391.000 393.000 398.	shred Service and Maintenance Maintenance - Equipment Maintenance - Motor Vehicle Maintenance Contracts Janitorial Service Rentals - Equipment rvice ervices and Charges Award/Promotions Subscriptions/Pubs Grants/Subsidies Membership/Dues Education/Conferences	1,940 1,940 1,979 1,979	65,867	
Repairs a 362.000 364.000 365.000 386.000 Section 372.000 Section 393.000 395.000 396.	shred Service and Maintenance Maintenance - Equipment Maintenance - Motor Vehicle Maintenance Contracts Janitorial Service Rentals - Equipment vice arvices and Charges Award/Promotions Subscriptions/Pubs Grants/Subsidies Membership/Dues Education/Conferences Accessible Programs	1,940 1,940 1,979 1,979	65,867	
Repairs : 362.000 364.000 365.000 366.000 Sept.	shred Service and Maintenance Maintenance - Equipment Maintenance - Motor Vehicle Maintenance Contracts Janitorial Service Rentals - Equipment rvice arvices and Charges Award/Promotions Subscriptions/Pubs Grants/Subsidies Membership/Dues Education/Conferences Accessible Programs SBC Solutions	1,940 1,940 1,979 1,750 4,850	65,867	
Repairs : 362 000 364 000 365 000 365 000 372 000 395 000 395 000 395 000 395 000 397 013 27 011 327 011 327 011 327 011	shred Service and Maintenance Maintenance - Equipment Maintenance - Motor Vehicle Maintenance Contracts Janitorial Service Rentals - Equipment rvice arvices and Charges Award/Promotions Subscriptions/Pubs Grants/Subsidies Membership/Dues Education/Conferences Accessible Programs SBC Solutions Accurent	1,940 1,940 1,979 1,750 4,850	65,867	
Repairs : 362.000 364.000 365.000 366.000 Section 1.000 365.000 366.000 Section 1.000 366.000 Section 1.000 366.000 36	shred Service and Maintenance Maintenance - Equipment Maintenance - Motor Vehicle Maintenance Contracts Janitorial Service Rentals - Equipment rvice arvices and Charges Award/Promotions Subscriptions/Pubs Grants/Subsidies Membership/Dues Education/Conferences Accessible Programs SBC Solutions Accurent Case Management	1,940 1,940 1,979 1,750 4,850	65,867	
Repairs : 362.000 364.000 365.000 366.000 Section 1.000 365.000 366.000 Section 1.000 366.000 Section 1.000 366.000 36	shred Service and Maintenance Maintenance - Equipment Maintenance - Motor Vehicle Maintenance Contracts Janitorial Service Rentals - Equipment rvice arvices and Charges Award/Promotions Subscriptions/Pubs Grants/Subsidies Membership/Dues Education/Conferences Accessible Programs SBC Solutions Accurent	1,940 1,940 1,979 1,750 4,850	65,867 1,940	

			Y
	Items	Total Estimate	Approved
CAPITAL OUTLAYS			
Land			
··			
Buildings			
			_
		1	
Improvements other than Building			
		To the same of the	
		-	
Machinery and Equipment			
		_	_
		_	
Other Capital Outlays			
451.012 Police Cars	120,000 4,850		
451.015 Motorcycle	4,600		
		124,850	
Table Control Control		124,850	
Total Capital Outlays		124,630	
TOTAL BUDGET ESTIMATE		1,788,716	
(I) (We) hereby certify that the foregoing is a true and fair estin	nate of the necessar	y expense or the	
101 General Dept. 204 LAW (Name of Office, Board, Commission, Department, Institution of	or Fund)		
for the calendar year 2011 for the purposes therein specified.			
Dated this OCT Onfo 2010 20_			
		_	
	ilha	1	
			<u> </u>
	Male	Kyra	F
		U	
		ture and Title of Offic or Department Head	er(\$)

2011 CO TYPE KEY

BUDGET ESTIMATE FOR

101 General Dept. 8 COURT (Office, Board, Commission, Department, Institution or Fund)	
Town of Cumberland	
(If City, Town or Fire Protection District Budget, Enter Name)	(if County Budget, Enter County Name)

For Calendar Year	2011	•	
		Total	
	items	Estimate	Approved
PERSONAL SERVICES Salaries and Wages			
-			
Employee Benefits			
	<u> </u>		
		ĺ	
Other Personal Services			
Total Personal Services			
SUPPLIES Office Supplies		- 1	
211.015 Court-Misc. Office	500	İ	
211.010 Court-made. Office	337	ĺ	
		[
		500	
Operating Supplies		1	
······································		1	
		.]	
Repair and Maintenance Supplies			
233.017 Court-Equipment-Office	5,000	1	
		1	
		5,000	
Other Supplies		Ì	
and the same of th		-	
	 		
Total Supplies	1	5,500	

		Total	7
	items	Estimate	Approved
OTHER SERVICES AND CHARGES			
Professional Services			
311.000 Court-Consultant-Legal	5,000	4	
315,000 Coun-Consultant-Into Lech	5,000	4	
		1	İ
		10,000	
· · · · · · · · · · · · · · · · · · ·			
Communication and Transportation			
	<u> </u>		
		٠	
Printing and Advertising			
331,000 Court-Printing-Not Off Supplies	2,000	-	
		2,000	
Insurance			
		j	
		1	
		1	
Utility Services			
Danaina and Maintanana		1	
Repairs and Maintenance			
		1	
		1	
		1	
		-	
Rentals			
T Cars Countries		[
		1	
		-	
		į	
Dahi Canina		[
Debt Service	1		
		1	
		1	,
		- 1	
Other Services and Charges			
Other Services and Charges		-	
Other Services and Charges			
Other Services and Charges			
Other Services and Charges		-	
Other Services and Charges			_
		12.000	_
		12,000	

	T	Total	
	items	Estimate	Approved
CAPITAL OUTLAYS			
Land			
		ĺ	
		-	
Buildings			
Improvements other than Building			
	<u> </u>		
	<u> </u>		
		-	
Machinery and Equipment	1		
,,			
		-	
Other Capital Outlays			
		_	
Total Capital Outlays			-
•	1		
TOTAL BUDGET ESTIMATE	1	17,500	-
(I) (We) hereby certify that the foregoing is a true and fair estimates	nate of the necessar	y expense of the	
101 General Dept. 8 COURT (Name of Office, Board, Commission, Department, Institution)	or Fund)		
(Haile of Cince, Board, Continuous, Copulation, Manual Co	,		
for the calendar year 2011 for the purposes therein specified.			
Dated this 007 0 6 2010			
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			<u> </u>

Signature and Title of Officer(s) or Department Head

iO.	2011 YEAR		TYPE	KEY

*PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE APPROVED BY STATE BOARD OF ACCOUNTS

	BUDGET ESTIMAT	E FOR		
Planning				
(Office, Board, Com	mission, Department, Institution or Fund)			
	,			
Town of Cumberland				
(if City, fown or Fire	Protection District Budget, Enter Name)	(If County Bud	lget, Enter County Na	ne)
	For Calendar Yea	2014		
	For Carendar Fea	2011		
			Total	
		Items	Estimate	Approved
PERSONAL SERVI		1		
Salaries and Wage				
111.071	Planner	29,40	0	
111,0/4	Planning-Intern	5,00		
111,0/5	Planning-Bds. & Commissions	11,10	0	
			_	
***************************************			_	
			_	
****			_	
			45,500	
Employee Benefits				
	Planning Share-FICA	2 250	,	
133.000	Planning Share-PERF	2,250 1,770		
134.000	Planning-Unemploy Comp.	920		
135.000	Planning-Insurance-Health	3,860		
		3,000	8,800	
			 	
Other Personal Sen	vices			
]	
]	
			<u> </u>	
	Total Personal Services		54,300	_
				
SUPPLIES				
Office Supplies	Ourselv Ann. om		1	
212,000	Supply - Misc. Office Supplies - Toner	2,000		
212,000	Supplies - Loner	300	1	
214 000	Supplies - Copy Paper Stationary/Printing	200	1	
Z14.000	Statestal Y/Fighting	194	ļ	
		 	2004	
			2,694	
Operating Supplies				
]	
			i	
			-	
Canalia and Eksternes	-			
Repair and Maintenau	TCE Supplies			
<u> </u>	quipment-Office-Projector/Screen	3,000		
			1	
	· · · · · · · · · · · · · · · · · · ·	<u> </u>	3,000	_
Other Supplies		1	I	
]		
				
			1	
			[
			_	
	Total Supplies			
	i orai ouppies	├	5,694	

		Items	Estimate	Αρφιον
OTHER SERVICES	AND CHARGES			
Professional Service				
101701311 000	Consultantt - Legal	20,000	l	
101701312.000	Consultant - Engineer	5,000	1	
313.000	Consultant Signs/Façade	4,000	I	
315.000	Consultant - insultec	500	I	
			1	
***************************************			29,500	
Communication & T				
322.000		1,000		
323.000	Per Diem/Travel	750		
324.000	Telephone	2,000		
			3,750	
		1		
Printing and Adverti	sing	1 000		
1017010331.000	Printing - Not Office Supply	1,000		
101701332.000	Printing - Legal Notices/Ads	300	-	
		 	1,500	
Insurance		1	1	
			1	

Utility Services				
			1	
			_ [
Repair and Mainten	ance			
Kehan and Manuell	p.1/nc	1 [l	
			į	
			1	
			1	
Rentals				
			1	
			l	
		 		
Debt Service				
			_	
Other Services and	Chames			
Otter pervices diff	Membership/Dues	500		
398,000	Education & Registration/Conference	4,000		
399,000	спаловон и майривани/сонцененое	1,234	1	
		<u> </u>		
.,			4,500	
	Total Other Conjess and Charace		39,250	
	Total Other Services and Charges]		
		1 1	1	

		Total	
CAPITAL OUTLAYS	Items	Estimate	Approved
Land	· · · · · · · · · · · · · · · · · · ·		
		_	_
Buildings			
		-	-
Improvements other than Building			
Subrosettotto ottet part parang			
		_	
			
Machinery and Equipment			
		_ [_
Other Capital Outlays 490.000 Gateway & Vehicular	52,000	-	
450.000 Galeway & Veliculas	32,000	į	
		1	
***************************************		I	
		52,000	
Total Capital Outlays		52,000	
TOTAL BUDGET ESTIMATE	!!	151,244	_
	l †		

(i) (We) hereby certify that the foregoing is a true and fair estimate of the n	ecessary expense o	f the	
Planning			
Name of Office, Board, Commission, Department, Institution or Fund)			
or the calendar year <u>2011</u> for the purposes therein specified.			
Dated this <u>0.000 0.000 0.000</u>			
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	MW.		
	W 77)/
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	wen	- My	2200

Signature and Title of Officer's) or Department Head

	2011			
	***************************************	-		
10	YEAR	CO	TYPE	KEY

BUDGET ESTIMATE FOR

General Control of the Control of th			
(Office, Board, Commission, Department, Institution or Fund)			
Town of Cumberland			
(If City, Town or Fire Protection District Budget, Enter Name)	(if County Budge	t, Enter County Nam	16)
		•	
For Calendar Year _	2011	···	
		Total	A = . 4
	items	Estimate	Approved
PERSONAL SERVICES	***		
Salaries and Wages			
		1	
	ļ		
			
		1	
		875,422	<u></u>
Employee Benefits			
		447,892	<u> </u>
All Burney (Manufacture			
Other Personal Services			
		ĺ	
Total Personal Services		1,323,314	
ALIANT IFA	1		
SUPPLIES Office Supplies			
Uzzzow Guppens			
		40.022	
		40,033	-
Operating Supplies			
		119,691	_
		110,001	
Repair and Maintenance Supplies			
		74,500	*
Other Supplies		-	
	———		
		1,600	
Total Sunniae	1 1	235.824	

		Total	
	items	Estimate	Approved
OTHER SERVICES AND CHARGES			
Professional Services			
		4	
		4	
		4]
		391,087	
Communication and Transportation			
Constitution of the same of th			
		-	1
		1	
· · · · · · · · · · · · · · · · · · ·		1	
		77,821	
		1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Printing and Advertising	1		
		1	
		1	
		1	
	<u> </u>	29,294	
Insurance	1		
		1	
		1	
		94,300	
Utility Services			
		25,896	*
Repair and Maintenance			
	ļ		
			
		101 727	
	<u> </u>	101,737	
Deutole			
Rentals			
	 		
		2,540	
	 		
Debt Service			
arouse area stole		Ì	
		1	
		-	-
Other Services and Charges		[
A COLOR OF THE SERVICE SECTION			
		j	
		44,869	
Total Other Services and Charges		767,544	
r resourt Safet Charles a Charles a charles and the Safet Constitution	1		
			The transfer of a

Buildings	items	Estimate	Approve
Buildings			
Buildings			
Buildings			
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Impanya and a state of the stat			
Improvements other than Building			
	<u> </u>	ļ	
		1	
		.	
- American Company			
Machinery and Equipment			
	ļl	1	
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Other Capital Outlays			
		Ī	
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		470.000	
Total Conital Outland			
rotai Capitai Ottiays	<u> </u>	176,850	
		2 502 522	
	l luco	2,000,002	
	1 1		
Total Capital Outlays		176	
		2,503,532	=
the foregoing in a true and fair and	A		
We) hereby certify that the foregoing is a true and fair estima eral	ite ut the necessary ex	pense of the	
ne of Office, Board, Commission, Department, Institution or			
or vince, solar, consulssion, department, institution or	runa)		
he calendar year 2011 for the purposes therein specified.			
ted this OCT O 6 days 20 20			
-	MO		·
-	MSO R	est I	

Signature and Title of Officer(s) or Department Head

	2011			
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10	1/# + M			
10	YEAR	-00	TYPE	KFY

BUDGET ESTIMATE FOR

201 Motor Vehicle Highway (Office, Board, Commission, Department, Institution or Fund)	
Town of Cumberland (If City, Town or Fire Protection District Budget, Enter Name)	(If County Budget, Enter County Name)

For Calendar Year 2011 Total items Estimate Approved PERSONAL SERVICES Salaries and Wages 201100111.021 201100111.025 Town Manager Town Council 12,027 8,613 201100111.091 Superintendent 111.092 Maint, Tech, 21,805 111.093 Regular - Non-Exempt 111.094 Temporary 111.095 Seasonal 11,302 18,565 3,985 111.096 Overtime 2,250 93,877 **Employee Benefits** 131.000 Town Share-FICA/MED 8,000 133,000 Town Share-PERF 5,000 134.000 Unemployment Compensation 2,000 135,000 Town Share-Insurance 11,000 137.000 Clothing Allowance 2,040 28,040 Other Personal Services Total Personal Services 121,917 2 SUPPLIES Office Supplies
 211.000
 Supplies - Office

 212.000
 Supplies - Ink & Toner

 213.000
 Supplies - Copy Paper
 2,500 100 100 2,700 Operating Supplies
 222.010
 Supplies - Motor - Gasoline

 222.011
 Supplies - Motor - Oil

 222.012
 Supplies - Motor - Tire

 225
 Uniforms
 5,000 500 1,500 200 7,200 Repair and Maintenance Supplies 231.010 Supply - RPR - Building
231.011 Supply - ST - Gravel
231.011 Supply - ST - Gravel
231.013 Supply - RPR - ST - Cement
231.014 Supply - ST - Bituminous
231.015 Supply - Salt
231.016 Supply - Salt 7,000 7,000 7,000 10,000 20,000 15,000 231.016 Supply - ST - Repair Other 232 Supply - Parts/St. Signs 1,500 6,000 233,000 Small Tools 1.000 233.017 Equipment - Office 233.018 Equipment - Port. Radios 1,000 1,000 233.019 Equipment - Traffic Control 5,000 81,500 Other Supplies 291.000 Supplies - Misc. Other 294.000 Supplies - Mosquito Chem. 11,000 3,000 14,000 **Total Supplies** 105,400

			Total	_
OTHER SERVICES	AND CHARGES	items	Estimate	Approved
Professional Service			I	
	Consultant - Legal	4,000	[
312.00	Consultant - Engineering	15,000	-	
315.000	Consultant - Info. Tech.	1,500		
		-		
***************************************			20,500	
Communication and	Transportation			
	-		1	
322.000	Postage	300	1	
	Travel Expense	1,500	ĺ	
324.000	Telephone	4,000	1	
327.000	Accessible Program/GIS	2,000	- 1	
			7,800	
Printing and Advertis	ing		1	
332.000	Print - Legal Notice & Ads	1,500	1	
		1,000	1	
			1	
			1,500	
				·
Insurance			1	
	Insurance - Workmen's Comp.		1	
342 000	Insurance - Liability	16,000	-	
074,700	er cancer are New C. P. Principles I	10,000	Ī	
			ı	
· · · · · · · · · · · · · · · · · · ·			16,000	
		 	10,000	
Jtility Services				
	Util Electric - Bldg.		ļ	
351.011	Util Elect St. Lights	EA 10A	1	
353.000	Litil - Gas/Heat	60,180	1	
353,000	Util Gas/Heat Util Water Util Sewage	3,672	l	
345 000	Itil - Savaca	1,122	I	
350.000	Internet Cable			
	HINDRICK COMP	1,020	66,300	
Repairs and Maintens	nce	j j	ŀ	
			į	
	Maint Bldg./Landscape	5,000		
362.000	Maintenance - Equip.	12,000	1	
363,000	Maint Sts./Alley Contractor	75,000		
	Maint Motor Veh.	2,000	i	
365.000	Maintenance Contracts	2,500		
			ł	
			l	
····			96,500	
tentals]	
	Rentals - Equipment	1000	- 1	
372.000	Rentals - Equipment Rentals - Port-O-Lets	1,000		
372.000	Rentals - Equipment Rentals - Port-O-Lets	1,000		
372.000	0 11 0 (0)			
372.000	0 11 0 (0)		0.000	
372.000	0 11 0 (0)		2,000	
372.000 375.000	0 11 0 (0)		2,000	
372.000 375.000	0 11 0 (0)		2,000	
372.000 375.000	0 11 0 (0)		2,000	
372.000 375.000	0 11 0 (0)		2,000	
372.000 375.000	0 11 0 (0)		2,000	
372.000 375.000	0 11 0 (0)		2,000	
372.000 375.000	0 11 0 (0)		2,000	~1000
372.000 375.000	Rentals - Pori-O-Lets		2,000	
372.000 375.000 ebt Service	Rentals - Port-O-Lets		2,000	
372.000 375.000 ebt Service	Rentals - Pori-O-Lets	1,090	2,000	
372.000 375.000 ebt Service	Rentals - Pori-O-Lets	750	2,000	
372.000 375.000 ebt Service ther Services and Ch 391.000 398.000	Rentals - Port-O-Lets arges Awards, Promotions	750 1,500	2,000	
372.000 375.000 ebt Service ther Services and Ch 391.000 398.000 399.000	arges Awards, Promotions Memberships & Dues Education/Conferences	750 1,500 1,500	2,000	
372.000 375.000 ebt Service ther Services and Ch 391.000 398.000 399.000	Rentals - Port-O-Lets arges Awards, Promotions Memberships & Dues	750 1,500	2,000	
372.000 375.000 ebt Service ther Services and Ch 391.000 398.000 399.000	arges Awards, Promotions Memberships & Dues Education/Conferences	750 1,500 1,500		
372.000 375.000 ebt Service ther Services and Ch 391.000 398.000 399.000	arges Awards, Promotions Memberships & Dues Education/Conferences Wisc, C8 Expense	750 1,500 1,500	203,750	
372.000 375.000 ebt Service ther Services and Ch 391.000 398.000 399.000	arges Awards, Promotions Memberships & Dues Education/Conferences	750 1,500 1,500		
372.000 375.000 rebt Service ther Services and Ch 391.000 398.000 399.000	arges Awards, Promotions Memberships & Dues Education/Conferences Wisc, C8 Expense	750 1,500 1,500	203,750	

				Total	7
			items	Estimate	A
4	CAPITAL OUTLAYS			L.Sundie	Approved
	Land		1		1
	·····				
	Buildings				
	42	Capital - Roads	140,000		
			1.00		
				1	
				140,000	*
	Improvements other	than Duilding			
	HIM OFCHIONS OURS	man praiding		-	
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	Machinery and Equip	mant			
	mannery and adap	anua.			
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	Other Capital Outlays				
_	451,000	Capital - Machinery/Equipment	56,100		
_	451012	Truck	7,500	1	
_	451014	Backhoe	34,000	1	
_					
-				97,600	
		Total Capital Outlays		237,600	
			<u> </u>	237,000	
		TOTAL BUDGET ESTIMATE	1	879,267	
-					
					
(1)	(We) hereby certify th	at the foregoing is a true and fair estimate of the neces			
			seer A exherise of the		
/N:	1 Motor Vehicle High	way Committee in the control of the			
(14)	and or Onice, board,	Commission, Department, Institution or Fund)			
for	the calendar year 201	11 for the purposes therein specified.			
	A American	Troi the purposes therein specined.			
D	ated this UL / ()	6 2000			
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Signature and Title of Officer's or Department Head 1D YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

204 Park & Recreation

(Office, Board, Commission, Department, institution or Fund)

Town of Cumberland

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2011 Total items Estimate Approved 1 PERSONAL SERVICES Salaries and Wages | 111.011 | Clerk-Treasureer | 111.012 | Deputy Clerk-Treasurer | 11.013 | Regular - CT | 111.016 | Overtime - CT | 111.021 | Town Manager | 111.023 | Regular - Admin. | 111.025 | Town Carnell | 111.025 | Town Carnell | 111.026 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 111.027 | Town Carnell | 1 5,228 4,879 2,465 500 11,947 111.025 Town Council
111.031 Superintendent
111.032 Maint Tech.
111.033 Regular - Non-Exempt 6,512 16,748 21,805 111.034 Temporary 111.035 Seasonal 111.036 Overtime 111.037 Park Board 111.038 Market Master 12,558 20,628 4,425 2,500 5,700 3,509 111.071 Park-Planner 9,180 143,914 **Employee Benefits** 131.000 Town Share - FICA/MED 11,000 133.000 Town Share - PERF 6,000 134,000 Unemployment Compensation 135,000 Town Share - Insurance 137,000 Clothing Allowance 3,000 1,330 40,330 Other Personal Services Total Personal Services 184,244 2 SUPPLIES Office Supplies
 211.000
 Supply - Office

 212.000
 Supply - Ink & Toner

 213.000
 Supply - Copy Paper
 600 100 100 214.000 Supply - Stationary/Printing 100 900 **Operating Supplies** 222.010 Supply - Motor - Gasoline 6,000 222.011 Supply - Motor - Oil 500 200 225 Uniforms 6,700 Repair and Maintenance Supplies 231.010 Supply - RPR - Bldg Mat 231.016 Park - RPR - Other 6,000 7,000 13,000 Other Supplies 291,000 Park - Supply - Misc. Other 3,000 3,000 **Total Supplies** 23,600

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			Total	
		l itama		Anna
ATUED	SERVICES AND CHARGES	items	Estimate	Approved
	onal Services	1		
311.000	Consultant - Legal	2,500	1	
312.000	Consultant - Engineer	2,500	1	
313,020	Consultant - Branding	10,000	ŀ	
313.03	Consultant - Wayfinding	15,000		
	Consultant - Other		30,000	
				
Commun	ication and Transportation			
	•	1 200		
	Postage	300		
324.000	Telephone	2,300		
		<u></u>		
			2,600	
			1	
Printing a	nd Advertising	1	1	
333,000	Printing - Forms	1,530	1	
			1	
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			1,550	
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Insurance		1	1	
	Insurance - Workmen's Comp.	408	-	
342.000	Insurance - Liability	22,500	1	
			-	
			1	
			22,908	
		f E		
Utility Sen	vices	1 1	1	
	Util Elect Bidg.	1,061	1	
331.010	Con Licot Orag.		1	
351,011	Util Elect Street Lighting	1,040		
	Util Water	312	1	
355.000	Util Sewage	1,842	i	
353.000	Util Gas/Heat	4,162		
359,000	Internet - Cable	1,040		
			9,457	
Repairs ar	nd Maintenance	1 1	1	
-	Maintenance - Building/Landscape	25,000	i	
	Maintenance - Equipment	3,000	1	
		1,530	1	
300.000	Maintenance - Contract	1,330		
			1	
			20 530	
			29,530	
			29,530	···
			29,530	
	Rentals - Other/Port-O-Lets	3,000	29,530	
	Rentals - Other/Port-O-Lets	3,000	29,530	
	Rentals - Other/Port-O-Lets	3,000	29,530	
	Rentals - Other/Port-O-Lets	3,000		
	Rentals - Other/Port-O-Lets	3,000	29,530	
	Rentals - Other/Port-O-Lets	3,000		
375.000		3,000		
375.000		3,000		
375.000		3,000		
375.000		3,000		
375.000		3,000		
375.000		3,000		
375.000				
Debt Servi	ce	3,000		
Debt Servi	ce fices and Charges			
Debt Servi	ce			
Debt Servi	rices and Charges Awards, Promotions			
0 Other Servi	rices and Charges Awards, Promotions Education/Conferences	2,000		
0 Other Servi	rices and Charges Awards, Promotions	2,000		
0 Other Servi	rices and Charges Awards, Promotions Education/Conferences	2,000	3,000	
0 Other Servi	rices and Charges Awards, Promotions Education/Conferences	2,000	3,000	
00 399,000 399,000	rices and Charges Awards, Promotions Education/Conferences	2,000	3,000	

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		Total	
A.A	Items	Estimate	Approved
CAPITAL OUTLAYS Land			+ <u>vorsoveo</u>
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P. 22.42			
Buildings			
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Improvements other than Building			İ
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B.A 8.1			
Machinery and Equipment		ļ	
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Other Capital Outlays			······································
451.000 Capital - Machinery - Equip.		Ì	
490 Other Capital - Playground	20,000	1	
490.011 Capital Outlay - Other	15,000	1	
490.011 Capital Outlay - Other 451012 Truck	50,000 7,500		
451014 Backhoe	34,000		
	97,000	126,500	
T-1-1-0 1/4-0		120,000	
Total Capital Outlays		126,500	
TOTAL DUDGET COTHE	[
TOTAL BUDGET ESTIMATE	.	439,869	
(We) hereby certify that the foregoing in a true and file			
(We) hereby certify that the foregoing is a true and fair estimate of the	ne necessary expensi	e of the	
Park & Recreation			
ame of Office, Board, Commission, Department, Institution or Fund)			
the colondary year 2014 San Harris			
the calendar year 2011 for the purposes therein specified.			
ated this <u>OCT 0 6</u> 2010			
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Signature and Title of Officer(s) or Department Head

	2011		********	44574
P	YEAR	CO	TYPE	KEY

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202 Local Road & Street (Office, Board, Commission, Department, Institution or Fund)	-			
Town of Cumberland If City, Town or Fire Protection District Budget, Enter Name)				
and transfer of the procession plants budget sines (same)	(if Count	y Budget, Ente	r County Nan	ne)
For Calendar	Year 2011			
			Total	
PERSONAL SERVICES	Iten	15 1	Estimate	Approve
Salaries and Wages		l		
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Employee Benefits				
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Other Personal Services				*************
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Total Personal Service	es	ļ		
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Office Supplies			1	
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		Total	
	Items	Estimate	<u>Approved</u>
THER SERVICES AND CHARGES			
Professional Services	153,000		
363,000 Maint - Sts./Alley - Contractor	133,000	1	
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		153,000	*
Communication and Transportation		1	
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Printing and Advertising			
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Hility Services			
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Repairs and Maintenance			
			
Rentals			
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Debt Service			
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Wher Sanicae and Charges			
Other Services and Charges			
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Total Other Services and Charges		153,000	*

	Items	Total Estimate	Approved
CAPITAL OUTLAYS Land			
Buildings			
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improvements other than Building		La constante de la constante d	
Machinery and Equipment		1	
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Other Capital Outlays	-		
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Total Capital Outlays		-	-
TOTAL BUDGET ESTIMATE		153,000	
(or system of the session of the	<u> </u>	193,000	<u> </u>
(i) (We) hereby certify that the foregoing is a true and fair estimate of the	necessary expense of	of the	
202 Local Road & Street (Name of Office, Board, Commission, Department, Institution or Fund)			
for the calendar year 2011 for the purposes therein specified.			
Dated this OCT 0 6 2000			
Dated this OCI V O abylor			
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	11 curt	70 4	ases
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•		e and Title of Officer(s)
	or	Department Head	

*PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE APPROVED BY STATE BOARD OF ACCOUNTS

	2011			
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ID.	YEAR	CO	TYPE	KEY

BUDGET ESTIMATE FOR

EDIT			
(Office, Board, Commission, Department, Institution or Fund)			
Fown of Cumberland			
If City, Town or Fire Protection District Budget, Enter Name)	(If County Budget	, Enter County Nan	ne)
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For Calendar Year	2011	-	
		Total	
	Items	Estimate	Approved
PERSONAL SERVICES			
Salaries and Wages	***		
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Employee Benefits			
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Other Personal Services			
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Total Personal Services		-	
SUPPLIES			1
Office Supplies			
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Operating Supplies			
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Repair and Maintenance Supplies			
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Others Occasion			
Other Supplies			
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Total Supplies		-	

	34	Total	
OTHER SERVICES AND CHARGES	Items	Estimate	Approve
Professional Services			
315.013 Consultant - Miscellaneous		.	
315.015 Consultant - Corridor	62,500		1
OTTO OTTO OTTO OTTO OTTO OTTO OTTO OTT	62,500	긔	
			
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		125,000	
Communication and Transportation	4		
Communication and Transportation	-		
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Total Other Services and Charges			
rular Other Services and Charges		125,000	
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			Total	
CARITAL OUTLAND		ltems .	Estimate	Approved
CAPITAL OUTLAYS Land				
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Buildings				
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Total Capital Outlays		1	-	-
TOTAL DIMOST FORMATS		Γ		
TOTAL BUDGET ESTIMATE		-	125,000	***
Ne) hereby certify that the foregoing is a true and fair estimate	of the	necessary expens	e of the	
ne of Office, Board, Commission, Department, Institution or Fu	od)			
	nu)			
ne calendar year 2011 for the purposes therein specified.				
ted this <u>DCT 0.6.2(#10</u> of20				
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			0	
		Signature	and Title of Officer(s)
		•		

or Department Head

*PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE APPROVED BY STATE BOARD OF ACCOUNTS

ID YEAR CO TYPE KEY

2

BUDGET ESTIM	IATE FOR		
Debt Fund 2004 (Office, Board, Commission, Department, Institution or Fund)			
Town of Cumberland			
(If City, Town or Fire Protection District Budget, Enter Name)	(If County Budget,	Enter County Nam	e)
For Calendar Year _			
		Total	
PERSONAL SERVICES Salaries and Wages	items	Estimate	Approved
			_
Employee Benefits			
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			*
Other Personal Services		-	
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Total Personal Services		-	
SUPPLIES			
Office Supplies			
Operating Supplies			
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Repair and Maintenance Supplies			
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Other Supplies		The state of the s	
	1	- 1	

Total Supplies

items Estimate Approved 3 OTHER SERVICES AND CHARGES Professional Services Communication and Transportation Printing and Advertising Insurance **Utility Services** Repairs and Maintenance Rentals Debt Service

381.000 Debt Payment

382.000 Interest

383.000 Agent Fees 49,400 50,000 3,000 102,400 Other Services and Charges Total Other Services and Charges 102,400

		Total	
	Items	Estimate	Approved
CAPITAL OUTLAYS			İ
Land			
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Buildings			
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Improvements other than Building			: !
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Machinery and Equipment			
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Other Capital Outlays			
	-	•	
Total Capital Outlays			
TOTAL BUDGET ESTIMATE		102,400	
(I) (We) hereby certify that the foregoing is a true and fair estimate of	of the necessary exp	ense of the	
	•		
Debt Fund 2004 (Name of Office, Board, Commission, Department, Institution or Fun	۸۱		
(Name of Office, Board, Commission, Department, institution of Fun	u)		
for the calendar year 2011 for the purposes therein specified.			
Dated this 00T 0 6 2010			
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			<u> </u>

Signature and Title of Officer(s) or Department Head

	2011			
**********			***************************************	***************************************
ID.	YEAR	CO	TYPE	KEY

2

Town of Cumberland			
If City, Town or Fire Protection District Budget, Enter Name)	(If County Budget	l, Enter County Nam	e)
For Calendar Year_	2011	···	
	1	Total	l
PERSONAL SERVICES	Items	Estimate	Approve
Salaries and Wages	ampeter to a		
		•	
Employee Benefits			
		j	
Other Personal Services	1		
Total Personal Services			
UPPLIES Office Supplies			
Operating Supplies			
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Repair and Maintenance Supplies			
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ther Supplies			
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Total Items Estimate Approved 3 OTHER SERVICES AND CHARGES **Professional Services** Communication and Transportation Printing and Advertising Insurance **Utility Services** Repairs and Maintenance Rentals Debt Service 381.000 Debt Payment 65,000 1,500 383,000 Agent Fees 66,500 Other Services and Charges 66,500 Total Other Services and Charges

		Total	
OF DUTAL OUTS AND	items	Estimate	Approved
CAPITAL OUTLAYS Land	4		1
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Wa 33 23			
Buildings			
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Improvements other than Building			
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Machinery and Equipment			
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Other Capital Outlays		İ	
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Total Capital Outlays		_	
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TOTAL BUDGET ESTIMATE		66,500	_
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(I) (We) hereby certify that the foregoing is a true and fair estimate of	f the necessary expe	nse of the	
Debt Fund 2009			
(Name of Office, Board, Commission, Department, Institution or Fun-	-A1		
(Marie of Onice, board, Commission, Department, mistrumon of Fun	u)		
for the calendar year 2011 for the purposes therein specified.			
Dated this 007 0 6 2000 of			
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	2011 YEAR	co	TYPE	200
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Town of Cumberland (If City, Town or Fire Protection District Budget, Enter Name)	(If County But	dget, Enter County	Name\
		agai, cina odding	reacte;
For Calendar Yea	r 2011		
		Total	
PERSONAL SERVICES	Items	Estimate	Approv
Salaries and Wages			
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Employee Parafite			-
Employee Benefits			
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Other Personal Services			1
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Total Personal Services	<u> </u>	 	
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Office Supplies		Į.	
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Operating Supplies		<u> </u>	
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Repair and Maintenance Supplies 233.020 Equipment - Other			
270100513 500 Law - Training	5,000 5,000		
		10,000	
ther Supplies]	1	
	 		
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7° u 2 u 5 p².			
Total Supplies		10,000	

	items	Total	
OTHER SERVICES AND CHARGES	160112	Estimate	Approve
Professional Services		ļ	
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Communication and Transportation	-		
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Printing and Advertising			1
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Utility Services			
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Repairs and Maintenance			ļ
362.000 Maintenance - Equipment	£ 000		
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Total Other Services and Charges			
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U	YEAR	CO	TYPE	* V

233 Law Enforce Cont Ed 100 No	Fund 233		
(Office, Board, Commission, Department, Institution or Fund)	1 5172 200		
Town of Cumberland			
(If City, Town or Fire Protection District Budget, Enter Name)	All Carrots Day		
The state of the state of	(ii County and	iget, Enter County I	vame)
For Calendar Year _	2011		
	Items	Total	
PERSONAL SERVICES	ilenia .	Estimate	Approved
Salaries and Wages			
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Employee Benefits		1	
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Other Personal Services			
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Repair and Maintenance Supplies			
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*PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE APPROVED BY STATE BOARD OF ACCOUNTS

TD	2011 YEAR	co	TYPE	KEY	

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Rainy Day Fund

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or Department Head

# ORDINANCE FOR APPROPRIATIONS AND TAX RATES

addition, for the purposes of raising revenue to meet the necessary expense of County, City and Town government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Form 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith. Be it ordaned by the County, City, Town or Fire Protection District of Town of Cumberland Indiana: That for the expenses of the County, City or Town government and its institutions for the year ending December 31, 2010. The sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly slipulated and provided for by law. In Be it orderhed by the County, City, Town or Fire Protection District of year ending December 31, 2010, the sums of money shown

	County Auditor and/or Clerk of County Council	Attest		Council Member	Council Member	Council Member	Council Manuber	Council Momber	Council Member	Yea	indiana, and read in full for the second time, and adopted, thisday of	Presented to the County Council of	County Auditor and/or Clark of County Council	Attest	Presented to the County Council of Indiana, and read in full for the first time this	COUNTY COUNCIL	
	County Courses			The the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of t	Council Member	Council Mamber	Council Member	Council Member	Council Member	Nay		County,	of County Council	President County Council	day of	XINCIL	
City Cherk, Clerk-Treasurer, Board	Attest		Approved by the Mayor/Board		Council Board Member	Council Board Member	Council/Board Member	Council/Board Member	Council/Board Member	Council/Board Member	Counci/Board Member	Council/Board Member	Council Board Member	Yea	This ordinance shall be in full force and effect from and after its pessage and approval by the Common Council and Mayor or Fire Protection District board. Adopted by the following vote on	COMMON COUNCIL OR FPD BOARD	APPROVED BY:
Board	Wayor/Board		уг.		Council/Board Member	Council/Board Member	Council/Board Member	Council/Board Member	Council/Board Member	Council/Board Member	Council/Board Member	Council/Board Member	Council/Board Member	Nay	full force and effect from and after its passage and Council and Mayor or Fire Protection District board.  90 vote on	OR FPD BOARD	BY:
	Town Clerk-Treasurer	of among the	1	Control (Special Special	Council Marrhar	Council Member	Council Member	Council Member	Council Member	Council Member	Council Member	Mary Merry Va	Council Winds		This ordinance shall be in full force and effect from and after its passage and approval by the Town Council.  Adopted with the following vote on	- Andrews	
		lecho		Council Member		Council Member	Council Member	Council Member	Council Member	Council Member	Council Member	Council Member	Obuncil Member	2012 00 130	from and after its passage and		

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the budget, tax rate or tax levy that taxpayers object to. If a petition is filled, the political subdivision shall adopty with its budget a finding concerning the objections filled and testimony presented. Following the aforementioned meeting, the fiscal body will meet at the <u>Cumberland Town Half at 11501 E. Washington St. on Cett body at 7.00 pm</u> tax rate, or tax levy by filling an objecting petition with the proper officers of the political subdivision within seven days after the hearing. The objecting petition must identify the provisions of at 11501 E. Washington St. on Ort **EXDAYERS** of Cumberland Town of HancockMarion County. Indiana

# BUDGET ESTIMATE

Net Assessed Valuation Net Assessed Valuation 80,000,000 Hancock 55,000,000 Marion

Complete details of budget estimates by fund and/or department may be seen at the Clerk-Treasurer Office.

Fund Name Rainy Day Debt Fund 2009 General Š Of Public Safety onations / Private ebt Fund 2004 aw Enforcement Other erboat Fund Total **Budget Estimate** 110,000 4,511,568 \$ 105,000 102,400 ,503,532 66,500 125,000 153,000 15,000 3,000 9,000 levies exempt from maximum levy (Including appeals and Funds to be Raised Maximum Estimated limitations) 2,628,246 \$ 1,653,15<del>6</del> 284,617 186 718 358,596 145 158 Appeals (included in Current Tax Levy Excessive Lavy Column 3) 1,530,831 102,453 242,068 234,057 2558

The 2011 estimated maximum levy limitation for this unit is \$ 2,400,000.

2,111,967

The Property Tax Replacement Credit used to reduce the rate for this unit is \$ 67,000.

Taxpayers appearing at the hearing shall have an opportunity to be heard.